

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code (UACS) : 16 006 0300013
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Local Fund/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)+(23+24)	
										11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+4)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		186,290,000.00	406,581.00	186,696,581.00	186,290,000.00	0.00	0.00	406,581.00	186,696,581.00	12,954,150.92	11,899,894.90	0.00	0.00	24,423,815.48	12,314,043.60	11,937,486.42	0.00	0.00	24,251,513.02	0.00	165,240,765.61	0.00	172,102.46
A. AGENCY SPECIFIC BUDGET		186,088,000.00	0.00	186,088,000.00	118,088,000.00	0.00	0.00	0.00	186,088,000.00	12,774,802.54	10,953,532.51	0.00	0.00	22,428,435.05	11,400,890.03	10,427,442.58	0.00	0.00	22,259,132.59	0.00	163,636,564.95	0.00	172,802.46
Personnel Services		35,215,000.00	0.00	35,215,000.00	35,215,000.00	0.00	0.00	0.00	35,215,000.00	6,198,336.92	10,953,532.51	0.00	0.00	18,162,869.43	7,907,143.03	10,427,442.58	0.00	0.00	18,014,585.58	0.00	17,050,130.57	0.00	145,283.84
Salaries and Wages	501010000	26,443,000.00	(305,248.02)	26,137,751.98	25,443,000.00	(305,248.02)	0.00	0.00	26,137,751.98	6,941,852.10	6,755,751.00	0.00	0.00	13,697,603.10	8,419,854.21	7,162,780.81	0.00	0.00	13,582,436.02	0.00	12,446,148.88	0.00	115,94.08
Salaries and Wages - Regular	501010100	26,443,000.00	(305,248.02)	26,137,751.98	25,443,000.00	(305,248.02)	0.00	0.00	26,137,751.98	6,941,852.10	6,755,751.00	0.00	0.00	13,697,603.10	8,419,854.21	7,162,780.81	0.00	0.00	13,582,436.02	0.00	12,446,148.88	0.00	115,94.08
Basic Salary - Civilian	501010101	26,443,000.00	(305,248.02)	26,137,751.98	25,443,000.00	(305,248.02)	0.00	0.00	26,137,751.98	6,941,852.10	6,755,751.00	0.00	0.00	13,697,603.10	8,419,854.21	7,162,780.81	0.00	0.00	13,582,436.02	0.00	12,446,148.88	0.00	115,94.08
Other Compensation	501020000	8,052,000.00	281,829.00	8,333,829.00	8,052,000.00	281,829.00	0.00	0.00	8,333,829.00	1,074,136.30	3,202,332.77	0.00	0.00	4,156,468.63	1,074,136.30	3,202,332.77	0.00	0.00	4,156,468.63	0.00	4,207,136.37	0.00	0.00
Personal Economic Relief Allowance (PERA)	501020100	1,824,000.00	114,884.00	1,938,884.00	1,824,000.00	114,884.00	0.00	0.00	1,938,884.00	489,836.30	431,711.27	0.00	0.00	1,121,347.63	489,836.30	431,711.27	0.00	0.00	1,121,347.63	0.00	817,836.37	0.00	0.00
PERA - Civilian	501020101	1,824,000.00	114,884.00	1,938,884.00	1,824,000.00	114,884.00	0.00	0.00	1,938,884.00	489,836.30	431,711.27	0.00	0.00	1,121,347.63	489,836.30	431,711.27	0.00	0.00	1,121,347.63	0.00	817,836.37	0.00	0.00
Representative Allowance (RA)	501020200	318,000.00	20,000.00	338,000.00	318,000.00	20,000.00	0.00	0.00	338,000.00	64,250.00	75,500.00	0.00	0.00	139,750.00	14,250.00	75,500.00	0.00	0.00	139,750.00	0.00	139,750.00	0.00	0.00
Transportation Allowance (TA)	501020300	318,000.00	20,000.00	338,000.00	318,000.00	20,000.00	0.00	0.00	338,000.00	64,250.00	75,500.00	0.00	0.00	139,750.00	14,250.00	75,500.00	0.00	0.00	139,750.00	0.00	139,750.00	0.00	0.00
Transportation Allowance (TA)	501020301	318,000.00	20,000.00	338,000.00	318,000.00	20,000.00	0.00	0.00	338,000.00	64,250.00	75,500.00	0.00	0.00	139,750.00	14,250.00	75,500.00	0.00	0.00	139,750.00	0.00	139,750.00	0.00	0.00
Clothing/Uniform Allowance	501020400	458,000.00	54,000.00	512,000.00	458,000.00	54,000.00	0.00	0.00	512,000.00	498,000.00	24,000.00	0.00	0.00	480,000.00	478,000.00	24,000.00	0.00	0.00	480,000.00	0.00	3,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	458,000.00	54,000.00	512,000.00	458,000.00	54,000.00	0.00	0.00	512,000.00	498,000.00	24,000.00	0.00	0.00	480,000.00	478,000.00	24,000.00	0.00	0.00	480,000.00	0.00	3,000.00	0.00	0.00
Year End Bonus	501021000	2,203,000.00	0.00	2,203,000.00	2,203,000.00	0.00	0.00	0.00	2,203,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203,000.00	0.00	0.00
Bonus - Civilian	501021001	2,203,000.00	0.00	2,203,000.00	2,203,000.00	0.00	0.00	0.00	2,203,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203,000.00	0.00	0.00
Cash Gift	501021500	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Cash Gift - Civilian	501021501	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Mid-Year Bonus - Civilian	501021800	2,203,000.00	72,641.00	2,275,641.00	2,203,000.00	72,641.00	0.00	0.00	2,275,641.00	0.00	2,275,641.00	0.00	0.00	2,275,641.00	0.00	2,275,641.00	0.00	0.00	2,275,641.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	501021801	2,203,000.00	72,641.00	2,275,641.00	2,203,000.00	72,641.00	0.00	0.00	2,275,641.00	0.00	2,275,641.00	0.00	0.00	2,275,641.00	0.00	2,275,641.00	0.00	0.00	2,275,641.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	501029000	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	501029012	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Personnel Benefit Contributions	501030000	618,000.00	1,623.02	619,623.02	618,000.00	1,623.02	0.00	0.00	619,623.02	93,348.46	109,426.24	0.00	0.00	206,777.70	93,348.46	109,426.24	0.00	0.00	254,657.94	0.00	330,845.32	0.00	32,119.78
Pag-IBIG Contributions	501030200	61,200.00	200.00	61,400.00	61,000.00	200.00	0.00	0.00	61,200.00	16,200.00	32,800.00	0.00	0.00	48,000.00	16,200.00	32,800.00	0.00	0.00	48,000.00	0.00	4,400.00	0.00	0.00
Pag-IBIG - Civilian	501030201	61,200.00	200.00	61,400.00	61,000.00	200.00	0.00	0.00	61,200.00	16,200.00	32,800.00	0.00	0.00	48,000.00	16,200.00	32,800.00	0.00	0.00	48,000.00	0.00	4,400.00	0.00	0.00
Philhealth Contributions	501030300	436,000.00	1,223.02	437,223.02	436,000.00	1,223.02	0.00	0.00	437,223.02	81,548.46	128,026.24	0.00	0.00	189,577.70	81,548.46	128,026.24	0.00	0.00	157,437.94	0.00	247,643.32	0.00	32,119.78
Philhealth - Civilian	501030301	436,000.00	1,223.02	437,223.02	436,000.00	1,223.02	0.00	0.00	437,223.02	81,548.46	128,026.24	0.00	0.00	189,577.70	81,548.46	128,026.24	0.00	0.00	157,437.94	0.00	247,643.32	0.00	32,119.78
Employee's Car operation Insurance Premiums (EOP)	501030400	91,000.00	200.00	91,200.00	91,000.00	200.00	0.00	0.00	91,200.00	15,800.00	32,800.00	0.00	0.00	48,400.00	15,800.00	32,800.00	0.00	0.00	48,400.00	0.00	4,400.00	0.00	0.00
EOP - Civilian	501030401	91,000.00	200.00	91,200.00	91,000.00	200.00	0.00	0.00	91,200.00	15,800.00	32,800.00	0.00	0.00	48,400.00	15,800.00	32,800.00	0.00	0.00	48,400.00	0.00	4,400.00	0.00	0.00
Other Personnel Benefits	501040000	66,000.00	22,000.00	88,000.00	66,000.00	22,000.00	0.00	0.00	88,000.00	0.00	22,000.00	0.00	0.00	22,000.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00	67,000.00	0.00	1,000.00
Other Personnel Benefits	501040001	66,000.00	22,000.00	88,000.00	66,000.00	22,000.00	0.00	0.00	88,000.00	0.00	22,000.00	0.00	0.00	22,000.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00	67,000.00	0.00	1,000.00
Lumpsum for Retirees - Length of Service	501040010	66,000.00	0.00	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00
Lumpsum for Retirees - Length of Service	501040011	66,000.00	0.00	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0									

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Supplemental Appropriations
Continuing Appropriations

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Committed	Not Yet Due and Committed to	
1	2	3	4	5=(3+4)	6	7	8	9	10=(9)-(7) (3+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24	
Communication Equipment	502031007	647,000.00	0.00	647,000.00	647,000.00	0.00	0.00	0.00	647,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647,000.00	0.00	0.00
Non-Expendable Furniture, Fixtures and Equip. Expenses	5020327000	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00
Furniture and Fixture	5020322001	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00
Utility Expenses	5020400000	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	24,018.82	0.00	0.00	0.00	24,018.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,981.18	0.00	24,018.82
Water Expenses	5020401000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Electricity Expenses	5020402000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	24,018.82	0.00	0.00	0.00	24,018.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,981.18	0.00	24,018.82
Communication Expenses	5020500000	1,015,000.00	0.00	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,000.00	0.00	0.00
Telephone Expenses	5020502000	115,000.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00
Mobile	5020502001	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00
Landline	5020502002	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00	0.00	0.00
Extraordinary or Miscellaneous Expenses	5021003000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00	0.00	0.00
Professional Services	5021100000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Other Professional Services	5021100000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
General Services	5021200000	86,503,000.00	0.00	86,503,000.00	86,503,000.00	0.00	0.00	0.00	86,503,000.00	4,223,880.00	0.00	0.00	0.00	4,223,880.00	4,223,880.00	0.00	0.00	0.00	0.00	4,223,880.00	0.00	60,279,120.00	0.00	0.00
Justice Services	5021202000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Security Services	5021203000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Other General Services	5021200000	84,503,000.00	0.00	84,503,000.00	84,503,000.00	0.00	0.00	0.00	84,503,000.00	4,223,880.00	0.00	0.00	0.00	4,223,880.00	4,223,880.00	0.00	0.00	0.00	0.00	4,223,880.00	0.00	60,279,120.00	0.00	0.00
Other General Services	5021200000	84,503,000.00	0.00	84,503,000.00	84,503,000.00	0.00	0.00	0.00	84,503,000.00	4,223,880.00	0.00	0.00	0.00	4,223,880.00	4,223,880.00	0.00	0.00	0.00	0.00	4,223,880.00	0.00	60,279,120.00	0.00	0.00
Repairs and Maintenance	5021300000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	5021305000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00	0.00	0.00
Machinery	5021305001	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	242,000.00	0.00	242,000.00	242,000.00	0.00	0.00	0.00	242,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Fidelity Bond Premiums	5021502000	225,000.00	0.00	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00
Insurance Expenses	5021503000	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5022000000	43,910,000.00	0.00	43,910,000.00	43,910,000.00	0.00	0.00	0.00	43,910,000.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	43,899,413.00	0.00	0.00
Representation Expenses	5022003000	185,000.00	0.00	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	174,413.00	0.00	0.00
Transportation and Delivery Expenses	5022004000	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Rent, Lease Expenses	5022005000	43,575,000.00	0.00	43,575,000.00	43,575,000.00	0.00	0.00	0.00	43,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,575,000.00	0.00	0.00
Rent - Building and Structures	5022005001	43,125,000.00	0.00	43,125,000.00	43,125,000.00	0.00	0.00	0.00	43,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,125,000.00	0.00	0.00
Rent - Motor Vehicle	5022005002	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	483,353.57	1,103,443.77	0.00	0.00	1,586,797.34	413,353.57	1,103,443.77	0.00	0.00	1,586,797.34	0.00	1,586,797.34	0.00	0.00	
Retirement and Life Insurance Premiums		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00																

Certified Correct:
MAY ANNE L. CRUZ
Budget Officer
Date: 2022-0